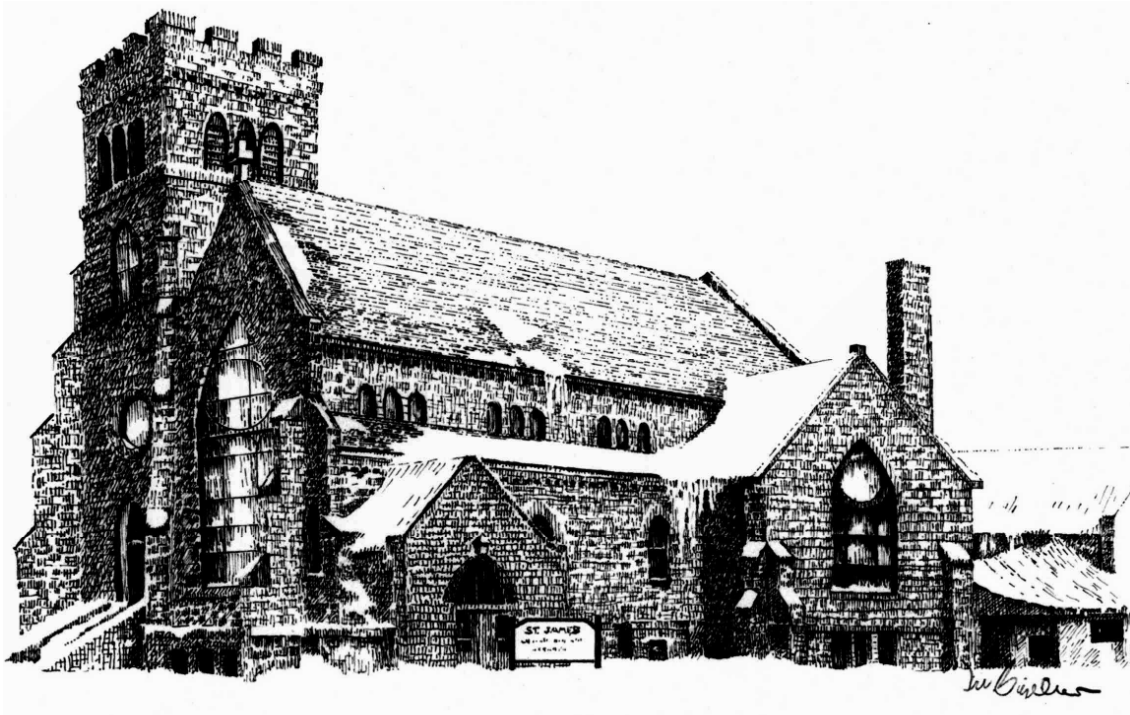


# ANNUAL REPORTS FOR 2011



**ST. JAMES' EPISCOPAL CHURCH**

**533 BINGHAM AVENUE**

**SAULT STE. MARIE, MICHIGAN**

**DIocese OF NORTHERN MICHIGAN**

**ANNUAL MEETING, SUNDAY, JANUARY 29, 2012**

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**ANNUAL MEETING  
ST. JAMES' EPISCOPAL CHURCH**

**JANUARY 29, 2012**

**AGENDA**

1. Call to Order
2. Prayer
3. Approval of Agenda
4. Approval of Minutes of 2011 Annual Meeting – January 23, 2011
5. 2011 Treasurer's Report
6. Vestry Election
  - a. Report of Nominating Committee
  - b. Other Nominations
  - c. Report on Elections
7. Senior / Junior Warden's Report
8. Organizational Reports by Title and Questions if Necessary
9. 2012 Budget Presentation
10. Other Business
11. Closing Prayer
12. Adjourn

**ST. JAMES' RENEWAL PRAYER**

Please pray daily.

We pray that God of our Lord Jesus Christ, the Father of glory, may give us a spirit of wisdom and revelation as we come to know Him, so that, with the eyes of our hearts enlightened, we may know what is the hope to which God has called us. Amen.

Ephesians 1:17-18a

**PRESENT VESTRY**

2012  
Pat Julius  
Judy Rath

2013  
Sandy DePlonty  
Fran McCall  
Sue Rice

2014  
J. Patrick Galey  
Sharon Sabatine  
Clint Schumann

Treasurer - Larry Rice 2010 - 2013

**FROM THE PARISH REGISTER FOR 2011**

**Services**

Sunday	-	Holy Eucharist	-	101
	-	Daily Offices	-	<u>0</u>
			TOTAL	101
Weekday	-	Holy Eucharist	-	93
	-	Weddings	-	3
	-	Baptisms	-	2
	-	Funerals	-	9
	-	Private	-	12
	-	Assisted Living Service	-	<u>93</u>
			TOTAL	212
Total Sunday Communion	-			3,203
Total Week Day Communion	-			1,627
Total Sunday Attendance	-			2,012

Annual Parish Meeting

January 23, 2011

11: 07am

VESTRY MEMBERS PRESENT: Mmes. Aldrich, DePlonty, Julius, McCall, Rath; Messrs. Rice, Sare; ABSENT: Mmes. Brown, Larke.

Fulfilling Canon Law, attendance was taken. 23 people were present.

1. Sr. Warden, Dawn Aldrich called the meeting to order.
2. Dawn Aldrich opened with a prayer.
3. Agenda Approval: **Diane Horst made a motion to approve the agenda as printed. Audrey LeLievre seconded. Motion carried.**
4. Approval of 2010 Annual Parish meeting minutes January 24, 2010: **Bob Aldrich moved to approve the annual meeting minutes of January 24, 2010 as printed. Supported by Linda Bourque. Motion carried.**
5. Treasurer's Report & Budget Presentation: Larry Rice presented the 2010 treasurer's report. Larry stated with the Special Gifts being up, we ended with an income that was \$875 less than proposed. Larry also stated due to the mild winter last year, our expenses were lower than proposed. **Diane Horst made a motion to place the treasurer's report on file. Dave Cook seconded. Motion carried.**
6. Vestry Election: The following names were placed on the ballot: Three-Year Terms Pat Galey, Sharon Sabatine, and Clint Schumann. **Dawn Aldrich moved to close the nominations and have a unanimous ballot. Sandy DePlonty supported. Motion carried.**
7. Sr. Warden's Report: Dawn Aldrich stated that it has been a great three-year term 90% of the time. Dawn also thanked Pam, Larry and Dave for taking care of the office and building respectively. Dawn also thanked the vestry.
8. Jr. Warden's Report: Larry Rice thanked everyone for their help the past three years. Larry also pointed out in his report he talked about things that could be done this year. One being starting up a To-Do Crew again. He would like it changed to Episcopal Men's Group and run it like the ECW does theirs: work bees once a week and meetings once a month with guest speakers (contractors, plumbers, etc). This, of course, would be up to the next Jr. Warden.
9. Organizational Reports: The organizational reports were presented by title. On page 13 "The Mutual Ministry Report" has a list of Eucharists, etc. The Sunday Eucharist should say 103 and 81 Weekly Eucharists. Susan Harries sent an email explaining the last year balance on the Christian Ed Financial Report (page 15) does not balance with this year's balance due to the bank statements did not

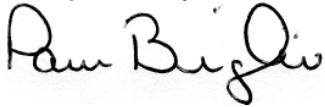
arrive until after the report was turned in. Dawn Aldrich stated a cemetery plot was given to Tom Miller in April (page 16). Jean Austin stated on Page 17 "ECW Report" the second line should read UTO: Dawn Aldrich. **Don Sare made a motion to accept the organizational reports as corrected. Judi Rath seconded. Motion carried.**

10. Larry Rice presented the 2011 Vestry Approved Budget. After a brief discussion, **Sue Rice made a motion to place the 2011 Vestry Approved Budget on file. Claude Caldwell seconded. Motion carried.**
11. Other Business: Bob Aldrich stated he was asked to check if Soo High could hold their Baccalaureate at St. James. Bob Aldrich made a motion to approve Soo High to hold their Baccalaureate at St. James. Dawn Aldrich seconded. Motion carried.
12. **Jean Austin made a motion to adjourn. Sue Rice seconded. Motion carried.**

11:29am

13. There being no further business, the meeting closed with the Lord's Prayer.

Respectfully submitted,



Pam Briglio,  
Clerk of the Vestry

I would like to thank Carla Sare for allowing the St. James congregation to have Don as the senior warden, even though it was for a short time. In his time with us, he was able to continue to make necessary decisions that will forever be with St. James and he will be missed. Don was able to organize a meeting with Bishop Rayford Ray and the Eastern Region which some important decision needed to be made and questions answered. After his passing, I took on the role as Senior Warden along with the role of Junior Warden. So, with all that being said this report will encompass both the Senior and Junior Warden Report.

I would like to start the report by thanking the vestry members for their support and commitment to St. James and making great decisions throughout the year. During my first year as Jr. Warden things have been busy and many projects have been done. Some of the tasks that were completed were the Bishop's chair was reupholstered, a new fridge was put in place in the kitchen, an EdenPure heater was purchased for the office, the bad ceiling tiles were replaced in the nursery. There are also some things that are in the works. I have been in contact with Baril Heating regarding the leaking furnace and we are looking into the solution for that. Also we will be joining Michigan Interfaith Power and Light which could save the church some money thanks to Selden for taking care of the membership fee. There are still several projects in the works within the building and I am confident they will be completed in the near future.

As senior warden I would like to report that Cathy Clark has been named as the missioner select for the Huron District (formerly Eastern Region). We look forward to working with her.

In closing I would like to send a special thank you to Pam for all of her hard work and helping me keep things straight and also to all of those who work "behind the scenes," thank you, without each one of you doing what you do we wouldn't be the same. All of the time and energy you dedicate to St. James is certainly appreciated. I am anticipating a very productive and active year for us in 2012 and I am excited to move forward with all of you.

+In Christ  
Clint Schumann

MUTUAL MINISTRY ANNUAL REPORT FOR 2011

Our Ministry Support Team continues to provide Ministerial guidance, and support for St. James Church.

During this past year the Mutual Ministry Team officiated at 101 8am and 10am Eucharist on Sundays, 93 Weekday Services with 1627 communions, Home communion for shut-ins and provided support for family issues. A Lenten Program studying the Nooma series on DVD was held during Lent. On the first Sunday of each month recognition of Birthday's and Anniversary's was held and a welcoming service for new church members was held on May 29<sup>th</sup>. A Baccalaureate Service was held for the graduates from Sault High with a total of 210 attending. St. James honored our graduates (three high school and five college students) and youth in June.

Our Ministry Support Team has bi-monthly meetings the first and third Thursday at 7PM at the church. The first meeting we discuss seasonal planning, home communion, Diocesan issues, team issues and other concerns that might come up. The third Thursday we have a learning session, studying LifeCycles or doing a book study.

Our clergy provided 22 bi-weekly Eucharistic services at Freighter View and 17 at McKinley Manor assisted living homes. 13 Private Communions were held at Tender Care and five at War Memorial Hospital. They also provide home communion to shut-ins as needed. We have supplied Eucharistic services to Newberry and Detour including an Easter Vigil and Christmas Service.

With the retirement of one of our Priests this year, the other priests are continuing to serve the same amount of duties as before. The three priests on a rotational basis handle people in need of gas cards and sometimes money to help them through the month from the discretionary fund.

Team members also serve in other capacities both in and outside the church, along with the Diocese and within the Huron District (formerly known as the Eastern Region).

Manuel J Padilla has been our temporary Missioner until we can hire a full time missioner.

The number of services provided for the year:

Total Sunday Communions –	Private / Home Communions – 12
3203	Assisted Living Services – 39
Sunday Services – 101	Weddings – 3
Weekday Communions – 1627	Baptisms – 2
Weekday Services – 93	Funeral – 9

Sunday Church Attendance on Sundays for the year – 2012

Respectfully Submitted,  
Larry Rice and Bob Aldrich  
Ministry Support Team

REPORT OF ENDOWMENT COMMITTEE FOR 2011

The Endowment Committee was made-up of the following members: Claude Caldwell, Sandy DePlonty, and Larry Rice, Church Treasurer.

The Endowment Committee has the responsibility of investing all funds in the Endowment Fund, with the object of obtaining the highest yield with safety of principal being a prime consideration.

At the end of each quarter, the income received from these investments, are turned over to the vestry for church use.

During the year, contributions to the Fund are made by members and friends of St. James, usually as memorials or expressions of good will.

In the year 2011, these contributions totaled \$2,270.00. We also inherited an Estate of \$137,160.57.

The dividends and interest earnings from our investments during 2011 totaled \$15,250.22.

This year \$6,000.00 was withdrawn from the Fund to help defray the church expenses.

Activity of Fund in 20110:

Balance January 1, 2011	\$322,382.34
Withdrawal	6,000.00
Income	15,250.22
Contributions	139,430.57
Balance December 31, 2011	\$460,672.70

Respectfully submitted  
Claude Caldwell, Secretary

ST. JAMES EPISCOPAL CHURCH - ENDOWMENT FUND

INVESTMENTS HELD ON DECEMBER 31, 2011 at EDWARD JONES

STOCKS

AT&T	\$12,489.12	
British Petroleum	12,822.00	
Cleco Corp.	27,432.00	
Emerson Electric	9,364.59	
General Dynamics	9,961.50	
Illinois Tool Works	9,575.55	
Integrays Energy	19,829.85	
Intel Corp.	9,700.00	
Kellogg	9,102.60	
Merck & Co.	11,950.90	
Microsoft	8,982.16	
National Fuel Gas	27,790.00	
Novartis	10,176.26	
Pfizer	10,711.80	
PNC Bank Corp.	10,668.95	
Procter & Gamble	10,673.60	
Realty Income	9,788.80	
Royal Dutch Shell	10,232.60	
Super Value	6,902.00	
Sysco Corp.	10,030.86	
Travelers Companies	15,975.90	
U G I Corp	44,100.00	
Vodafone Group	9,390.05	
Westar Energy	10,562.26	
Wisconsin Energy	<u>11,222.16</u>	\$339,435.51

MUTUAL FUNDS

Franklin Income Fund	\$ 36,566.75	
Income Fund of America	<u>44,445.39</u>	81,012.14

BONDS

Dow Chemical	<u>\$ 5,216.12</u>	5,216.12
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LIMITED PARTNERSHIPS

Enbridge Energy	<u>\$25,224.40</u>	25,224.40
Edward Jones Money Fund	<u>\$ 1,200.93</u>	<u>1,200.93</u>

TOTAL VALUE OF EDWARD JONES ACCT. \$452,089.10

TOTAL VALUE OF CENTRAL SAVINGS ACCTS. 8,583.60

TOTAL VALUE OF ENDOWMENT FUND \$460,672.70

ENDOWMENT FUND CONTRIBUTORS FOR 2011

Contributor

In Memory Of

Vicki Rorie  
Bob & Dawn Aldrich  
Helen Moher  
Carl & Sandy DePlonty  
American Legion Auxiliary Post 3  
Employees of Accero  
Donald & Diane Ranos  
Richard & Carol Ranos  
George & Lynn Ranos  
Nancy Kiefer  
Mrs. M.F. Kingon  
Bernardetta & Alan Korbelik

Patricia Compo

David & Stephanie Giles  
Mac & Ruth Freeborn  
Carl & Sandy DePlonty  
Pete & Georgia Gianakura  
Audrey LeLievre  
Bob & Dawn Aldrich  
Neal & Marjorie Godby  
Richard Burkholder  
Board & Staff of Kinross Township  
Henry & Ann Ware  
Darrell & Gayle Belleau  
William & Mary Lynn  
Barbara Beale  
Bruce & Barbara Mapes  
Rod & Mary Hanson  
Staff of Dr. Ralph Gillhooley  
Dr. Jill Brion: Karen, Sandy, Kimi, Jonice, Kari, Jenni, Jone  
Dorothy Jacobs  
Geraldine McCormick  
Dr. Jill Brion  
Ralph McCormick  
Virginia Boulton  
Roger Edmons  
Geraldine and Robert Bodley  
Carl Hess Family  
Ralph and Patricia Gillhooley  
Duane & Diane Pendred

Ed Gillhooley

ENDOWMENT FUND CONTRIBUTORS FOR 2011 (continued)

Contributor

In Memory Of

Ronald & Pauline Nordquist  
 Pete & Georgia Gianakura  
 Mr. & Mrs. John DeWeese  
 Neal & Marjorie Godby  
 Paul Wilson & Lori Clarke  
 Margaret Atkinson

Erma Denker

ALTAR FUND ANNUAL REPORT FOR 2011

Balance January 1, 2011		\$2,342.15
Receipts – Deposits – ECW Budgeted	\$100.00	
Donations	100.00	
Interested Earned	<u>4.85</u>	<u>204.85</u>
Total Receipts		<u>\$2,547.00</u>
Disbursements – Linens/Baptismal Candles	<u>\$ 93.75</u>	<u>93.75</u>
Balance December 31, 2011		<u><u>\$2,453.25</u></u>

ALTAR FUND CONTRIBUTORS FOR 2011

<u>Contributor</u>	<u>In Memory Of</u>
Bob & Dawn Aldrich	Joyce Diaz
Bob & Dawn Aldrich Selden Collins	Altar Paraments

ST. JAMES' BUILDING FUND ANNUAL REPORT FOR 2011

Balance January 1, 2011		\$ 853.42
Receipts – Deposits – Memorials	\$ 650.00	
Interested Earned	<u>2.24</u>	<u>652.24</u>
Total Receipts		<u>\$1,505.66</u>
Disbursements		
LMG (Shingle / Membrane Repair)	<u>\$ 285.00</u>	<u>285.00</u>
Balance December 31, 2011		<u><u>\$1,220.66</u></u>

BUILDING FUND CONTRIBUTORS FOR 2011

<u>Contributor</u>	<u>In Memory Of</u>
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Nellie McCoy  
Doris Hewitt  
Audrey LeLievre  
Larry & Sue Rice  
Matthew & Michelle Pusatera  
Jean Austin

Patricia Compo

Jean Austin  
Dorothy Dansdill  
Patricia Julius  
Nellie McCoy  
Claude Caldwell  
Larry & Sue Rice  
Robert & Susan Faunt

Ed Gillhooley

Dorothy Dansdill

Elevator Fund

Larry & Sue Rice  
Vera Benoit

Erma Denker

Jean Austin  
Audrey LeLievre  
Larry & Sue Rice  
Pete & Georgia Gianakura  
Carl B. Oxley  
Erich & Gerda Frimberger  
Victoria Valleau

Donald Sare, Sr.

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FLOWER FUND FINANCIAL REPORT FOR 2011

Balance January 1, 2011		\$2,730.78
Receipts – Donations	\$1,053.00	
Interest	<u>5.24</u>	<u>1,058.24</u>
Total Receipts		\$3,789.02
Disbursements	<u>\$1,430.32</u>	<u>\$1,430.32</u>
Balance, December 31, 2011		<u>\$2,358.70</u>

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MEMORIAL FINANCIAL REPORT FOR 2011

Balance January 1, 2011		\$5,904.41
Receipts – Donations	\$400.00	
Interest	<u>12.87</u>	<u>\$ 412.87</u>
Total Receipts		
Disbursements	<u>\$ 0.00</u>	<u>0.00</u>
Balance December 31, 2011		<u>\$6,317.28</u>

MEMORIAL FUND CONTRIBUTORS FOR 2011

<u>Contributor</u>	<u>In Memory Of</u>
Claude & Judith Rath	Ed Gillhooley
ECW of St. James	Nancy McNamara Patricia Thompson Patricia Comp Joyce Diaz Erma Denker
Susan Harries (Carolyn Napolatano Honorarium)	Elevator Fund

ST. JAMES' ORGAN FUND FINANCIAL REPORT FOR 2011

Balance January 1, 2011		\$2,567.49
Receipts – Donations	\$1, 055.00	
- Interest	<u>5.90</u>	<u>1,060.90</u>
Total Receipts		<u>\$3,628.39</u>
Disbursements – Tuning/Repair	<u>\$ 730.00</u>	<u>730.00</u>
Balance December 31, 2011		<u>\$2,898.39</u>

ORGAN FUND CONTRIBUTORS FOR 2011

<u>Contributor</u>	<u>In Memory Of</u>
Dave & Stephanie Giles	Joyce Diaz
Pat & Nancy Hascall	
Susan Brown	
Claude Caldwell	
Jan & Jon Diaz	
Sandra Raynard	
Audrey LeLievre	
Matthew & Lucy DeWildt	

ORGAN FUND CONTRIBUTORS FOR 2011 (continued)

<u>Contributor</u>	<u>In Memory Of</u>
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Diane Horst  
Sue & Larry Rice  
Warren & Ruth Benson  
Sharon Sabatine  
Mickey & Lois Parish  
Robert & Carolyn Schrock  
E. Selden Collins  
Robert & Julie Richardson  
Dick & Heidi Gorthy  
Bill & Susan Richardson  
Ojibwe Charter School Staff  
Gerald & Janine Parish  
W. & C. Gorthy  
Cornelius & Joanne Moelling

Joyce Diaz

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## SECOND COVENANT GROUP ANNUAL REPORT FOR 2011

The Second Covenant Group celebrated their first year together in October. We meet on the second and fourth Thursdays of the month at 7:00 p.m. in the Centennial Room. The group is using the LifeCycles materials for formation and education. These materials are widely used throughout the diocese for ongoing learning and formation by Ministry Support Teams, Christian Education groups, and by the Episcopal Ministry Support Team on a regular basis.

Leadership responsibilities for each session are shared among the group members so that each person has an opportunity to serve as convener, prayer leader, music leader, and hospitality provider on a regular basis. Our group members are emerging with great musical talents and interests.

We began our ministerial journey for the Advent season. We planned each Sunday to have a team to light the Advent wreath candle along with a reading. Team duties also included bringing up the bread and wine for communion. Hilary Gale suggested that during each Sunday in Advent the names our parish family members be placed at the bottom of the front cover of the bulletin so that prayers would be offered for those specific name (s) during the week. Hilary made up the name labels and placed them on the bulletins each week.

We extend an invitation to anyone that would like to join us. The learning sessions are quite informative and there is always good discussion around the topics presented. We hope to see some new faces in 2012! Questions can be directed to any group member.

Kirk Mauldin, Shawna Mauldin, Dave Cook, Pat Gale, Hilary Gale and Jeremy Ripley

Respectfully submitted by,  
Susan Harries and Selden Collins

CEMETERY LOTS OWNED BY ST. JAMES EPISCOPAL CHURCH

Riverside Cemetery

Graves #5-6-7-8-9-10 in Lot 6 of Block 21

Graves #5-6-7 in Lot 6 of Block 21 – Left to the church by Mrs. Arthur (Conley) Navin in October of 1965

Graves 8-9-10 are used by Rev. James C. Wardlow; wife, Sadie Wardlow and daughter Shannon if needed.

Grave #1 in Lot 58 of Block 10 – Left to the church by Marilyn F. Raffaele (original owner: Mrs. Clarence Menerey) in January of 2006. This lot was transferred to Tom Miller on April 26, 2010.

Pine Grove Cemetery (6 Mile and Mackinac Trail)

Plots #2-6, Lot 23 Block M – Transferred from Walter and Freda Koehler in March of 1973

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YOUTH ACTIVITIES / CHRISTIAN EDUCATION REPORT FOR 2011

2011 has been a building year for St. James.' Our parish has been well represented at diocesan youth activities and our young people continue to be active participants during events sponsored by or held at St. James' including the annual bazaar, Shrove Tuesday Supper, and Spring Tea.

Following winter camp 2010 which took place in the Marquette area, planning began in earnest for Summer Camp 2011 which was held at Clear Lake Education Center between Munising and Manistique. This was a new experience for a good number of campers and staff since many of us had never been to Clear Lake. The center had recently been renovated and the cabins, bathhouses, dining hall, and learning centers were all great! The overall theme for summer camp focused on the journey of the Israelites to Mt. Sinai as told in the Book of Exodus. Learning sessions also offered opportunities for story sharing, team building, music, and even yoga (back by popular demand!)

St. James' Vestry and the ECW provided financial assistance in the form of camperships to three young people and they had a blast! Ricky McCallon (Harries) was from St. James' and the two other campers were from the local community. All want to return in 2012! Our own Mahlon Collins served as camp director, Andrew Stiling served as a counselor, and Susan Harries shared camp dean and spiritual director positions with Rise and Kevin Thew Forrester from Marquette.

New in terms of diocesan youth events was a "Mission Camp" experience for students in 5<sup>th</sup>-8<sup>th</sup> grades which was held in October in the Marquette area. The young people gathered with many others at Northern Michigan University in conjunction with National Make a Difference Day. We partnered with others to perform fall yard cleaning and window washing for elders in the Marquette community. In 2012 we hope to offer a Mission Trip experience to our 9<sup>th</sup>-12<sup>th</sup> grade students as well.

In December, Rowan Mauldin, Ricky McCallon, and Gavin and Aiden Harries participated in what has come to be an annual shopping event to purchase gifts for a needy area family. Adult companions for this venture were Kirk and Shawna Mauldin, Jamie Kibble, and Susan Harries. This important community outreach project is funded by proceeds received from recycling returnable cans and bottles, individual donations, and parish events such as the Shrove Tuesday Pancake Supper and monthly pancake breakfasts from September- June. Please continue to bring your cans and bottles to the church. The money collected from returning those over 12 months really adds up!

Diocesan Winter Youth Camp closed out 2011 with a bang! Fourteen campers, six staff gathered at St. Stephen's in Escanaba Dec. 28-30th. The overall "theme" for camp was **patience**. Discussions on patience looked at specific people and events in the Bible such as Noah and the Flood, King David, Jesus' temptation in the wilderness. Team building activities included the Body of Christ game, and many different games/scenarios which incorporated both skill and lots of patience.

Other activities included recreation time at the YMCA, a trip to the roller skating rink, and a very impromptu snowball fight. Mission work focused on serving others at the Salvation Army. I offer my thanks to all who have participated in these events and supported our youth ministry in any way.

### CHRISTIAN EDUCATION / FORMATION

In September a new year began in terms of scheduled education / faith formation classes. In the fall we had a small but dedicated group of youngsters and adults gather on the first and third Sundays of the month for "Sunday School". We have a number of youngsters who visit with "Miss Jean" in the nursery on any given Sunday and look forward to their future participation in future Sunday school sessions. Thanks to Shawna Mauldin and Margaret Stiling for assisting me in this ministry on a rotating basis.

We also have an Adult Education Group which meets on the second and fourth Sundays of the month. The group has been reading "The Good Book" by Peter Gomes and discussing the assigned chapter(s). Since we meet twice a month for 45 minutes or so, it is taking us some time to work through the book- but we have really enjoyed our sessions thus far and recommend this book to others for their personal study. All are welcome to join us!

Respectfully submitted,  
Susan Harries  
Education & Youth Program Coordinator

### ST. JAMES' YOUTH FINANCIAL REPORT 2011

Savings Balance January 1, 2011

\$ 47.05

Receipts – Interest	\$ .30	
Shrove Tuesday Pancake Supper	<u>135.00</u>	<u>135.30</u>
Total Receipts		\$182.35
Disbursements		
Transfer to Checking	\$175.00	<u>\$175.00</u>
Savings Balance December 31, 2011		<u>\$ 7.35</u>
Checking balance January 1, 2011		\$ 11.91
Receipts – Interest	\$ .15	
Bottle Money	35.80	
Transfer from Savings	175.00	
Donations Youth	100.00	
ECW Reimbursement (Youth Recognition)	<u>30.00</u>	<u>340.95</u>
Total Receipts		\$352.86
Disbursements		
Family Video for Youth Recognition	\$ 30.00	
K-Mart-Youth Shopping	74.48	
Super Value-Youth Shopping	142.34	
Cash to Purchase Tote for Youth Shopping Gifts	<u>20.00</u>	<u>\$266.82</u>
Balance December 31, 2011		<u>\$ 86.04</u>

NOTE: On the day of the youth shopping event cash donations totaling \$ 260.00 were received. They were not deposited into savings or checking, but were available for purchases that day, and are therefore not reflected in the totals above.

Respectfully submitted by  
Susan Harries

EPISCOPAL CHURCH WOMEN (ECW) ANNUAL REPORT FOR 2011

WELL FOR GOODNESS SAKE!

An ECW Annual Report. 2011

OFFICERS: Co-Presidents: Dawn Aldrich and Audrey LeLievre. Secretary: Jean Austin. Treasurer: Pam Briglio.

CHAIRPERSONS: Kitchen: Harriet Bentley, UTO: Dawn Aldrich, Receptions: June Meehan. Nursery: Jean Austin, Crop and Least Coin: Harriet Bentley, Church Women United: Audrey LeLievre, Church Periodical Club: Margaret Stiling, Friendship: Diane Horst, Bazaar: Dawn Aldrich and Diane Horst.

### GOODNESS

Donated Toys at Christmas. Donated, packed and delivered Christmas cookies to shut-ins. Baked for Pathways Programs held at St. James. Held Annual Bazaar and Spring Tea for Outreach Funding. Provided Funeral Luncheons When Requested. Participated in Downtown Sidewalk Sales. Purchased Cakes for Special Occasions. Donated \$200 to Youth Mission Trip. Purchased Refrigerator for Kitchen Provided Financial Assistance for Summer Camp Fellowships. Held Reception for Bishop Ray. ...and the list goes on...see further goodness in the ECW Financial Report and budget.

So "For Goodness Sake we are the Episcopal Church Women of St. James!!

NOTE: All women of St James are considered members of the ECW. Some are more active than others, some contribute more in time and effort, but all help in some way, especially at bazaar time when many hands make light the work for our main money-maker. Other sources of income are the Spring Tea and the Summer Sidewalk Sales.

Respectfully submitted  
With Gladness and Goodness,  
Jean Austin, ECW Secretary

### EPISCOPAL CHURCH WOMEN FINANCIAL REPORT FOR 2011

Savings Account Balance January 1, 2011		\$7,259.43
Receipts		
Spring Tea (All ECW includes \$200 startup change)	\$623.50	
Funeral Receptions	\$150.00	

Misc.		<u>\$34.28</u>	\$807.78
Bazaar			
Sales (2010)		\$57.50	
Sales		\$4,381.01	
Sidewalk Sales		\$313.00	
Sidewalk Sales Booth Money		\$150.00	
Bazaar Booth Change		<u>\$300.00</u>	\$5,201.51
Interest		<u>\$8.74</u>	\$8.74
Total Receipts			<u>\$6,018.03</u>
Disbursements	Transfer to Checking	<u>\$7,200.00</u>	<u>\$7,200.00</u>
Savings Account Balance December 31, 2011			<u>\$6,077.46</u>
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Checking Account Balance January 1, 2011			\$33.44
Receipts			
	Transfer from Savings	<u>\$7,200.00</u>	<u>\$7,200.00</u>
Total Receipts			\$7,233.44
Disbursements:			
For St. James			
Christian Ed		\$30.00	
Kitchen		\$85.54	
Little Lake Campships		\$300.00	
Altar Guild		\$100.00	
Rector's Discretionary Fund		\$1,000.00	
Staff Christmas		\$150.00	
Spring Tea - Evening News Ad		\$238.80	
Spring Tea - Supplies		\$200.00	
Flower Fund		\$50.00	
Memorial Fund		\$100.00	
Special - Note Cards (Horst / Harries)		\$27.95	
Special - Check Order		\$18.00	
Special - Episcopal Church Camps (Mission Camp)		\$200.00	
Special - Ericksons - Refrigerator		\$499.99	
Special - Health Department (Food Service License)		<u>\$243.00</u>	\$3,243.28
Bazaar			
Miscellaneous Expenses		\$1,187.46	
Purchase Wreaths for Bazaar		\$1,175.50	
C.P.C. Booth Profit		\$0.00	

Raffle Ticket License & Tickets	\$15.00	
Bazaar Ads	\$151.77	
Sidewalk Sales Booth Registration	\$25.00	
Sidewalk Sales - Table		
Change	\$150.00	
Bazaar Booth Change	<u>\$300.00</u>	\$3,004.73

Outreach

United Thank Offering	\$75.00	
Church Periodical Club	\$76.60	
Anchor House	\$25.00	
Soo High Graduation Party	\$50.00	
United Way	\$150.00	
Habitat for Humanity	\$100.00	
Church Women United	\$0.00	
Hospice of Chippewa County	\$100.00	
High Rocks Academy	\$100.00	
Donation - Walk for Warmth (Crop & Least Coin)	\$50.00	
Donation - EUP Hospice Building Fund	<u>\$100.00</u>	\$826.60

Total Disbursements \$7,074.61

Checking Account Balance December 31, 2011 \$158.83

Respectfully submitted  
Pam Briglio, ECW Treasurer

2011 FINANCIAL STATEMENT / 2012 BUDGET

A	B	C
Proposed	Actual	Proposed
2011	2011	2012



Bulletins	300.00	224.15	300.00
Convention Expense	500.00	467.06	500.00
Audit	0.00	50.00	100.00
Pledge Drive	0.00	0.00	0.00
Mutual Ministry	500.00	125.00	500.00
Outreach	500.00	213.50 [12]	500.00
Diocesan Youth Programs	300.00	300.00	300.00
Miscellaneous	300.00	0.00 [13]	300.00
<b>Subtotal</b>	<b>\$4,300.00</b>	<b>\$2,228.35</b>	<b>\$4,000.00</b>

**Total Expenses** **\$83,296.97** **\$81,813.80** **\$105,537.88**

Proposed 2011                      Actual 2011                      Proposed 2012

**Income only:** **\$67,760.15** **\$83,880.41** **\$81,075.30**

**Total Expenses** **83,296.97** **81,813.80** **105,537.88**

**Income - Expenses:** **\$15,536.82** **\$2,066.61** **-\$24,462.58**

A. **Actual** Cash on hand, January 1                      \$8,300.38 [11]                      \$8,259.43 [11]                      \$10,478.80 [12]

**Estimated Funds at End of Year** **-\$7,236.44** **\$10,326.04** **-\$13,983.78**

1. Actual pledges received for year 2011
- 1a. \$62,214 estimated pledges for 2012 as of 1/1/12
2. \$600 Weddings; \$18.25 Tract Rack; \$.14 overpayment on book orders; \$18 Tract Rack
3. 5% of all unrestricted funds (\$352,333.)
4. 21% of Total Income [lines 7-13]
5. 40% of Total Income [lines 7-13]
6. \$1.77/100 of pay for sexton; \$.38/\$100 of pay for clerical; \$3.58/\$100 for professionals
7. Internet is including in the phone bill - SBC DSL
8. Electric Meter read incorrectly over the summer which gave us a credit of \$878.43
9. \$36.88 Security Camera Cables; \$310 Stair Climber License; Camera Extender; \$35.98 Floor Fans;
10. \$360.96 Krupp-Annual Chairlift Maintenance; \$252 Don Osborn-2010/2011 Snow Plow; \$585 Copier Maintenance Agreement; \$233 Baril Plumbing Annual Inspection; \$240 Alert Electronics - Annual Monitoring
11. \$30 Musicians Handbook; \$110 Annual Music Copyright License; \$42.95 Lorenz - Church Pianist Subscription; \$330 Swem - Organ Tuning
12. \$55.13 Oriental Trading - Mardi Gras Supplies; \$17.50 St. Francis Medals; \$30.27 Baccalaureate Bulletins; \$35 Evening News - Visitors Guide; \$46.20 Bob Aldrich - Baccalaureate Mic Rental/Corsages; ; \$4.20 Forward "Day By Day" balance owing on 2011 rate increase; \$25.20 Forward "Day By Day" November 2011-January 2012;
13. None.

Finance Committee: Bourque, Caldwell, Neveu, Rice